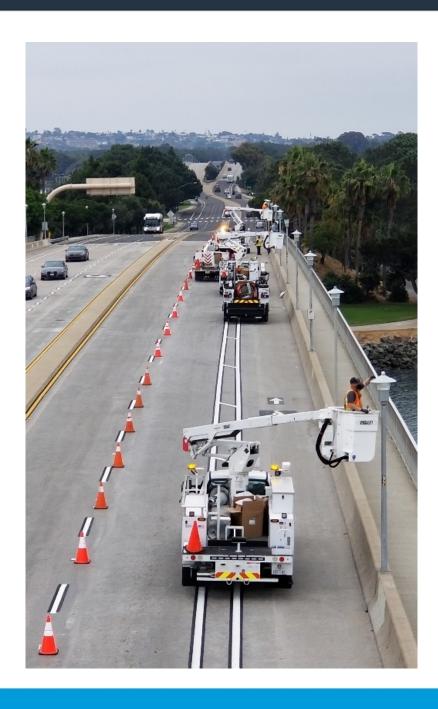
Transportation Department

Streetlight Repair Update

Active Transportation & Infrastructure Committee
June 21, 2023





Streetlight Update

- Background
- Personnel
- Budget
- Current Caseload
- Progress
- Goals & Next Steps







Background

- 60,000+ streetlights and other lights (parks, fields, parking lots, etc.) maintained by Street Division
- 50+ outdated Series Circuits impacting close to 2,000 streetlights
- Dozens of different lighting standards and styles from MADs, BIDs, and Special Lighting districts
- Increasing inventory of new streetlights and changing technologies
- Other work causing damage to infrastructure resulting in outages

Personnel



18.00 Electricians



8.00 Utility Workers

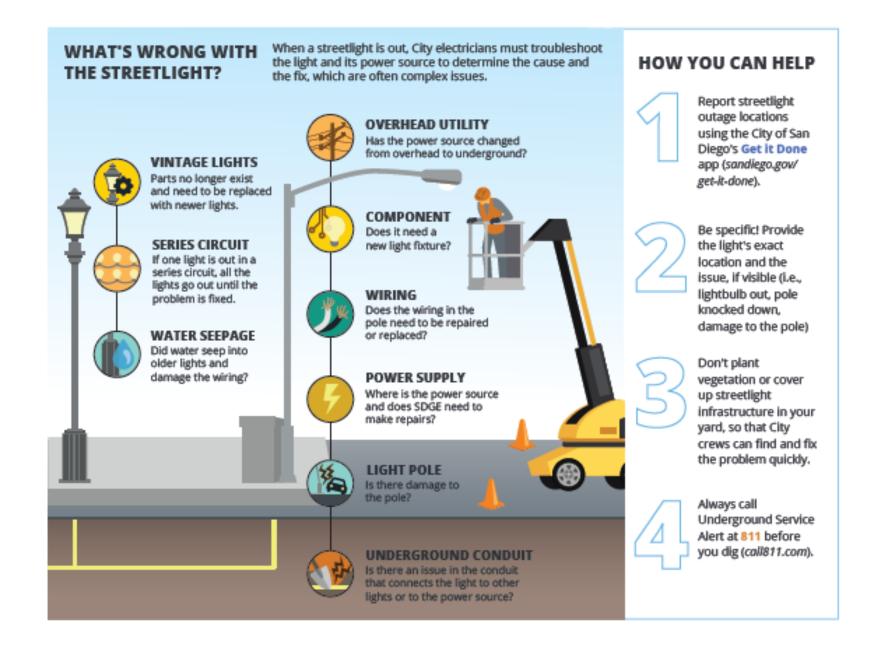


1.00 Equipment Operator

Maintaining 60,000+ Streetlights Citywide



Transportation Department Street Division



Budget

Repair & Maintenance

- Senior Electrical Engineer added in FY2024
- \$2.6M streetlight installation funding in FY2023
- \$2.3M in maintenance and repair funding for contractual services in FY2024

Series Circuit Upgrades

- \$1M funded in FY2023
- \$3.5M in Federal Earmarks awarded in beach areas and Logan Heights



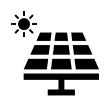
Current Caseload

- Current streetlight repair backlog: 6,000+ cases
- 7,000+ cases expected by the end of FY2023
- 5,000 cases to be closed in FY2023 with current resources



Progress

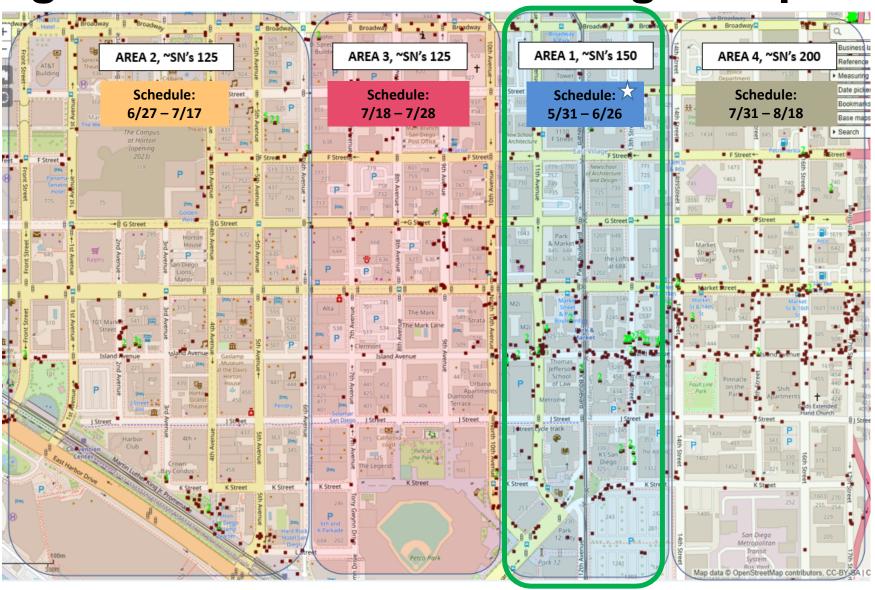






- 16 of 18 Electrician positions filled
- 2 teams using new prioritization and planning strategy
- Deploying 50 solar lights in areas with complex or delayed repairs (e.g. City Heights, Midway, Logan Heights)
- Installed over 50 tamper proof handhole covers and will double this over next 2 months with contractual work in downtown area
- Awarded contract to repair 600 streetlights in downtown, to be completed in July 2023

Progress – Downtown Streetlight Repairs



Progress – Downtown Streetlight Repairs

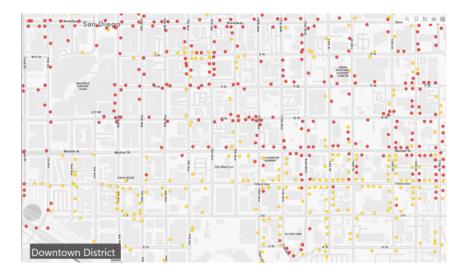
Downtown Streetlight Repairs

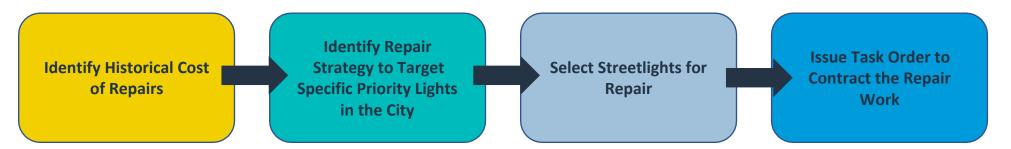
- Streetlights restored 306
- Areas In Progress:
 - Area 1: 90% Completed
 - Area 2: 25% Completed
- Repairs made:
 - Fuses
 - Fuse Holders
 - Photocells
 - Damaged Wiring
 - Missing Base Covers
- Avg. cost of repairs: \$715 per streetlight

Streetlights – Additional FY24 Funding: \$2.3M

Citywide Streetlight Repair Prioritization Process

- Current Backlog: 6,100+ Streetlight Repairs
- Goal: Reduce backlog as much as possible with additional funding. Every district will be able to benefit from contractual services for streetlight maintenance and repair.
- Next Steps: Streetlight Selection Process based on:
 - ✓ Lessons from Downtown Streetlight Maintenance Project
 - ✓ Historical Cost to Repair
 - ✓ Priority
 - √ Safety Areas of Concern



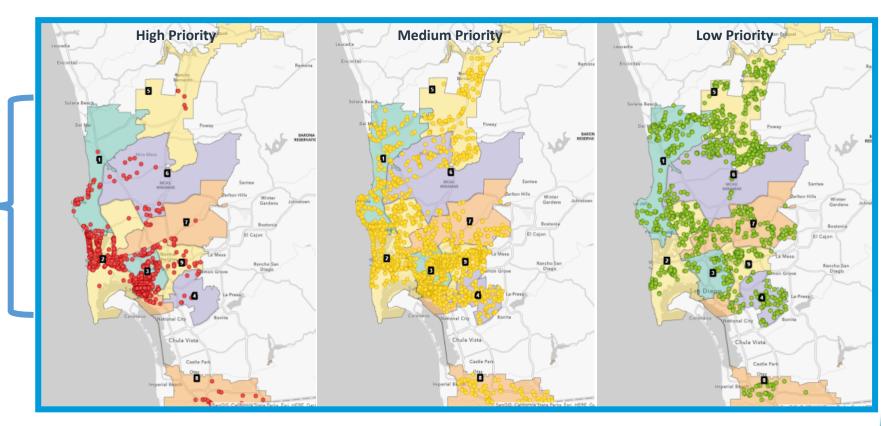


Streetlights – Repair Selection Process

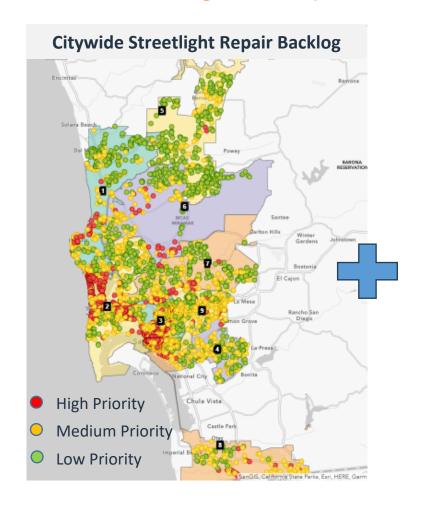
Citywide Streetlight Repair Backlog by Priority

Streetlight Safety Priority Score Criteria:

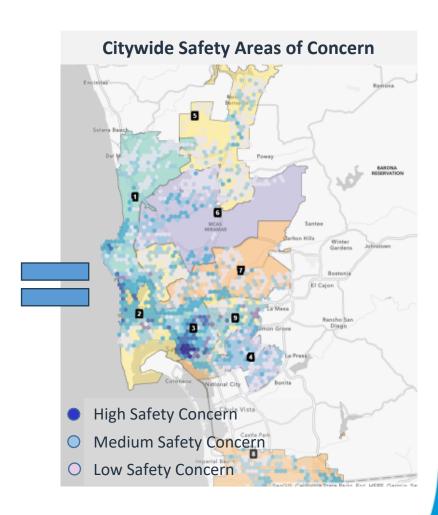
- Crime rate
- Road usage
- Block outage
- Proximity to school or park
- Collisions
- Age of notification
- Liability claims
- Historic service levels
- Communities of Concern

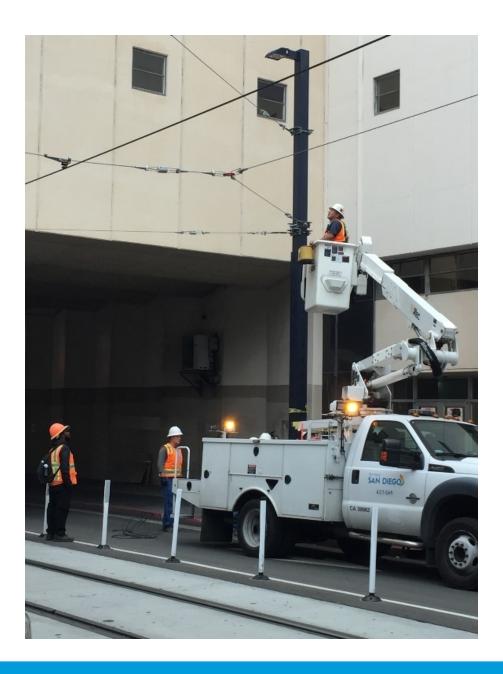


Streetlights – Repair Selection Process



OF OUTAGES





Goals & Next Steps

- Procure additional 50 solar lights in FY2024 for temporary usage
- Continue installing tamper proof covers on as-needed basis
- Contract out another \$2.3M for an estimated 2,100 streetlight repairs in FY2024
- Continue to fund 2 Series
 Circuit Replacement CIP
 projects annually

Questions?